

**1986-87
Legislative Assembly
Estimates**



97-057

10/11/97 - 10/11/97

10/11/97 - 10/11/97

10/11/97

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INTRODUCTION

The Legislative Assembly Estimates present to the Legislative Assembly expenditure proposals for the 1986-87 fiscal year. The Legislative Assembly will be asked to appropriate sums from the General Revenue Fund to each vote under section 2 of the Appropriation Act, 1986.

For the information of the Legislative Assembly, details of each vote are provided at the element level and by object of expenditure.

Vote 1, Support to the Legislative Assembly, includes authority for expenditure incurred in the use of automobiles by the Speaker, Deputy Speaker and Leader of the Official Opposition.

SYMBOLS

The following symbols are used throughout this publication:

- - amount too small (large) to be expressed
- nil or zero.

**1986-87
Details of
Legislative
Assembly
Estimates**



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LEGISLATIVE ASSEMBLY

HON. GERARD AMERONGEN

Speaker of the Legislative Assembly
325 Legislature Building, 427-2464

BOHDAN J. D. STEFANIUK

Clerk of the Legislative Assembly
313 Legislature Building, 427-2580

D. D. SALMON

Auditor General
835, 9925 109 Street, 427-4220

B. SAWYER

Ombudsman
1630 Phipps-McKinnon Building
10020 - 101A Avenue, 427-2756

P. D. LEDGERWOOD

Chief Electoral Officer
Main Floor, West Chambers Building
12220 Stony Plain Road, 427-7191

The Legislative Assembly is the parliament of Alberta, consisting of members who are elected by the people of Alberta. Through them Albertans make provincial laws and provide money needed by the government for the present and future good of the people of the province. In keeping with the time-honoured tradition of parliamentary self-government, the Lieutenant Governor gives assent to the laws so made by Albertans.

COMPARATIVE SUMMARY OF EXPENDITURE

VOTE	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates	Comparable 1984-85 Actual
	\$	%	\$	\$
1 Support to the Legislative Assembly	12,584,790	4.2	12,080,816	10,841,443
2 Office of the Auditor General	10,807,582	11.7	9,675,010	9,086,508
3 Office of the Ombudsman	851,600	(3.8)	885,385	795,401
4 Office of the Chief Electoral Officer ...	4,308,080	- -	4,310,123	582,287
Amount to be voted	28,552,052	5.9	26,951,334	21,305,639



LEGISLATIVE ASSEMBLY—Continued

SUMMARY BY OBJECT OF EXPENDITURE TOTAL LEGISLATIVE ASSEMBLY

1986-87 Estimates	% Change From Comparable 1985-86 Estimates		Comparable 1985-86 Estimates
\$	%		\$
267,317	9.6	Statutory Salaries and Benefits	243,908
12,014,097	5.2	Salaries, Wages and Employee Benefits	11,419,101
11,686,454	1.6	Supplies and Services	11,501,258
77,695	2.9	Grants	75,495
849,140	339.4	Purchase of Fixed Assets	193,250
3,657,349	4.0	Payments to Members of the Legislative Assembly	3,518,322
28,552,052	5.9	Total Legislative Assembly	26,951,334
27,702,912	3.5	Operating	26,758,084
849,140	339.4	Capital	193,250

SUMMARY OF MANPOWER AUTHORIZATION TOTAL LEGISLATIVE ASSEMBLY

1986-87 Estimates		Comparable 1985-86 Estimates
257	Permanent Full-Time Positions	261
320.1	Man-Year Authorization	324.4

LEGISLATIVE ASSEMBLY—Continued
SUPPORT TO THE LEGISLATIVE ASSEMBLY

AUTHORITY:

Legislative Assembly Act.
Standing Orders of the Legislative Assembly of Alberta.
Resolutions of the Assembly.

OBJECTIVE:

To provide the necessary administrative and financial support to the Legislative Assembly of Alberta.

SERVICES PROVIDED:

Provides all services required for the operation of the Legislative Assembly.

Provides for payment of indemnities, committee allowances, expense allowances and living expenses to Members of the Legislative Assembly as authorized by the Legislative Assembly Act.

Provides for payment of mailing, telephone and other communication expenses for Members of the Legislative Assembly.

Provides for transportation expenses of Members of the Legislative Assembly.

Provides for expenses for Members' Constituency Offices.

Provides for payment of pension premiums, disability benefits and health insurance premiums and benefits for Members of the Legislative Assembly.

Provides for expenses incurred in connection with the Commonwealth Parliamentary Association.

Provides special research funds for Government and Opposition Members.

Provides funds for the operation of committees of the Legislative Assembly.

Provides a library service to the Legislature, Public Service and general public.

Provides for publication of Alberta Hansard.

LEGISLATIVE ASSEMBLY—Continued
VOTE 1 — SUPPORT TO THE LEGISLATIVE ASSEMBLY
SUMMARY BY ELEMENT

Reference No.	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Element	Comparable 1985-86 Estimates	Comparable 1984-85 Actual
	\$	%		\$	\$
1.0.1			ADMINISTRATIVE SUPPORT		
	4,828,839	4.9		4,603,765	3,941,690
1.0.2			MEMBERS' INDEMNITIES AND ALLOWANCES		
	3,657,349	4.0		3,518,322	3,239,219
1.0.3			SPEAKER AND DEPUTY SPEAKER— OFFICE SERVICES		
	237,278	9.3		217,044	201,015
1.0.4			GOVERNMENT MEMBERS' SERVICES		
	944,597	2.8		918,751	806,166
1.0.5			OPPOSITION MEMBERS' SERVICES		
	567,072	2.6		552,730	528,531
1.0.6			LEGISLATURE COMMITTEES		
	281,055	(1.3)		284,763	302,558
1.0.7			LEGISLATIVE INTERNS		
	174,802	3.2		169,327	141,945
1.0.8			HANSARD		
	745,344	1.7		733,156	627,477
1.0.9			LEGISLATURE LIBRARY		
	1,148,454	6.0		1,082,958	1,052,842
	AMOUNT TO BE VOTED		TOTAL SUPPORT TO THE LEGISLATIVE ASSEMBLY		
	12,584,790	4.2		12,080,816	10,841,443
Operating	12,447,000	3.2		12,063,566	10,732,464
Capital	137,790	- -		17,250	108,979

Continued..



LEGISLATIVE ASSEMBLY—Continued

VOTE 1 — SUPPORT TO THE LEGISLATIVE ASSEMBLY SUMMARY BY OBJECT OF EXPENDITURE

1986-87 Estimates	% Change From Comparable 1985-86 Estimates		Comparable 1985-86 Estimates
\$	%		\$
267,317	9.6	Statutory Salaries and Benefits	243,908
3,596,217	8.6	Salaries, Wages and Employee Benefits	3,312,448
4,909,622	(1.3)	Supplies and Services	4,972,393
16,495	—	Grants	16,495
137,790	--	Purchase of Fixed Assets	17,250
3,657,349	4.0	Payments to Members of the Legislative Assembly	3,518,322
12,584,790	4.2	Total Support to the Legislative Assembly	12,080,816

SUMMARY OF MANPOWER AUTHORIZATION

53	Permanent Full-Time Positions	52
116.1	Man-Year Authorization	114.4

LEGISLATIVE ASSEMBLY—*Continued*
OFFICE OF THE AUDITOR GENERAL

AUTHORITY:

Auditor General Act.

OBJECTIVE:

To conduct professional, independent audits and express objective opinions as required by section 18 of the Auditor General Act and other statutes, on the financial statements of the Crown including departments, regulated funds, revolving funds, provincial agencies and other organizations or bodies of which the Auditor General is auditor. After the end of the fiscal year of the Crown, to report to the Legislative Assembly on the work of the Office of the Auditor General, and on matters which were observed during the course of that work, as required by section 19 of the Auditor General Act. To undertake special auditing or investigative assignments as may be specified by the Legislative Assembly and also, under certain conditions, as specified by the Executive Council.

LEGISLATIVE ASSEMBLY—Continued
VOTE 2 — OFFICE OF THE AUDITOR GENERAL
SUMMARY BY ELEMENT

Reference No.	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Element	Comparable 1985-86 Estimates	Comparable 1984-85 Actual
	\$	%		\$	\$
2.0.1			OFFICE OF THE AUDITOR GENERAL		
	10,807,582	11.7		9,675,010	9,086,508
	AMOUNT TO BE VOTED		TOTAL OFFICE OF THE AUDITOR GENERAL		
	10,807,582	11.7		9,675,010	9,086,508
Operating	10,110,882	6.4		9,506,210	8,941,434
Capital	696,700	312.7		168,800	145,074

SUMMARY BY OBJECT OF EXPENDITURE

1986-87 Estimates	% Change From Comparable 1985-86 Estimates		Comparable 1985-86 Estimates
\$	%		\$
7,431,244	5.5	Salaries, Wages and Employee Benefits	7,044,730
2,618,438	9.0	Supplies and Services	2,402,480
61,200	3.7	Grants	59,000
696,700	312.7	Purchase of Fixed Assets	168,800
10,807,582	11.7	Total Office of the Auditor General	9,675,010

SUMMARY OF MANPOWER AUTHORIZATION

181	Permanent Full-Time Positions	183
180.0	Man-Year Authorization	182.0

LEGISLATIVE ASSEMBLY—Continued
OFFICE OF THE OMBUDSMAN

AUTHORITY:

Ombudsman Act.

OBJECTIVE:

To provide an impartial investigation on behalf of any person who feels he has suffered an injustice through the actions of departments, agencies or officials of the Government of Alberta.

SERVICES PROVIDED:

Investigation of complaints concerning the actions of departments, agencies or officials of the Government of Alberta, at no cost to the individual requesting this service.

LEGISLATIVE ASSEMBLY—Continued
VOTE 3 — OFFICE OF THE OMBUDSMAN
SUMMARY BY ELEMENT

Reference No.	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Element	Comparable 1985-86 Estimates	Comparable 1984-85 Actual
	\$	%		\$	\$
3.0.1	743,900	4.7	EDMONTON OFFICE	710,403	637,113
3.0.2	107,700	(38.5)	CALGARY OFFICE	174,982	158,288
	AMOUNT TO BE VOTED 851,600	(3.8)	TOTAL OFFICE OF THE OMBUDSMAN	885,385	795,401
Operating	843,600	(4.4)		882,385	793,303
Capital	8,000	166.7		3,000	2,098

SUMMARY BY OBJECT OF EXPENDITURE

1986-87 Estimates	% Change From Comparable 1985-86 Estimates		Comparable 1985-86 Estimates
\$	%		\$
645,600	(10.2)	Salaries, Wages and Employee Benefits	718,885
198,000	21.1	Supplies and Services	163,500
—	—	Grants	—
8,000	166.7	Purchase of Fixed Assets	3,000
851,600	(3.8)	Total Office of the Ombudsman	885,385

SUMMARY OF MANPOWER AUTHORIZATION

15	Permanent Full-Time Positions	18
15.0	Man-Year Authorization	19.0

LEGISLATIVE ASSEMBLY—Continued
OFFICE OF THE CHIEF ELECTORAL OFFICER

AUTHORITY:

Election Act.
Election Finances and Contributions Disclosure Act.
Electoral Boundaries Commission Act.
Electoral Divisions Act.

OBJECTIVE:

To provide the necessary administrative, logistic and financial support for general and special enumerations, general elections, by-elections and plebiscites in support of the Election Act and to the Electoral Boundaries Commission. To monitor the financial activities of the registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

SERVICES PROVIDED:

Provides for enumerations, elections, by-elections and plebiscites. Communication and liaison with executive officers of registered parties, constituency associations, and candidates and their campaign officials pertaining to the established policies and procedures of the relevant acts.

The Chief Electoral Officer is a member of the Electoral Boundaries Commission.

LEGISLATIVE ASSEMBLY—Continued
VOTE 4 — OFFICE OF THE CHIEF ELECTORAL OFFICER
SUMMARY BY ELEMENT

Reference No.	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Element	Comparable 1985-86 Estimates	Comparable 1984-85 Actual
	\$	%		\$	\$
4.0.1	369,085	(0.6)	ADMINISTRATIVE SUPPORT	371,128	354,481
4.0.2	100,000	—	ELECTIONS	100,000	63,512
4.0.3	3,838,995	—	ENUMERATIONS	3,838,995	110,012
4.0.4	—	—	ELECTORAL BOUNDARIES COMMISSION	—	54,282
	AMOUNT TO BE VOTED 4,308,080	--	TOTAL OFFICE OF THE CHIEF ELECTORAL OFFICER	4,310,123	582,287
Operating	4,301,430	--		4,305,923	582,287
Capital	6,650	58.3		4,200	—

SUMMARY BY OBJECT OF EXPENDITURE

1986-87 Estimates	% Change From Comparable 1985-86 Estimates		Comparable 1985-86 Estimates
\$	%		\$
341,036	(0.6)	Salaries, Wages and Employee Benefits	343,038
3,960,394	(0.1)	Supplies and Services	3,962,885
—	—	Grants	—
6,650	58.3	Purchase of Fixed Assets	4,200
4,308,080	--	Total Office of the Chief Electoral Officer	4,310,123

SUMMARY OF MANPOWER AUTHORIZATION

8	Permanent Full-Time Positions	8
9.0	Man-Year Authorization	9.0



SUMMARY OF AMOUNTS TO BE VOTED
ESTIMATES OF EXPENDITURE
For the fiscal year ending March 31, 1987

Vote	Estimates
LEGISLATIVE ASSEMBLY	
1 Support to the Legislative Assembly	\$ 12,584,790
2 Office of the Auditor General	10,807,582
3 Office of the Ombudsman	851,600
4 Office of the Chief Electoral Officer	4,308,080
Amount to be voted under section 2 of the Appropriation Act, 1986 (Legislative Assembly Estimates)	
	\$ 28,552,052